

## Community Outpatient Penetration Rates - Non-Medicaid Population by RSN by Age Group.

**Operational Definition:** The proportion of people in the general population who received publicly funded non-Medicaid outpatient mental health services in the Fiscal Year by RSN.

**Operational Measure:** This is calculated by dividing the number of non-Medicaid clients who received outpatient mental health services during a Fiscal Year by an estimate of the general population as of April 1st of the Calendar Year by RSN.

### Formulas:

Number of non-Medicaid clients receiving outpatient mental health services during Fiscal Year by RSN

Estimate of people in the general population in the Calendar Year by RSN

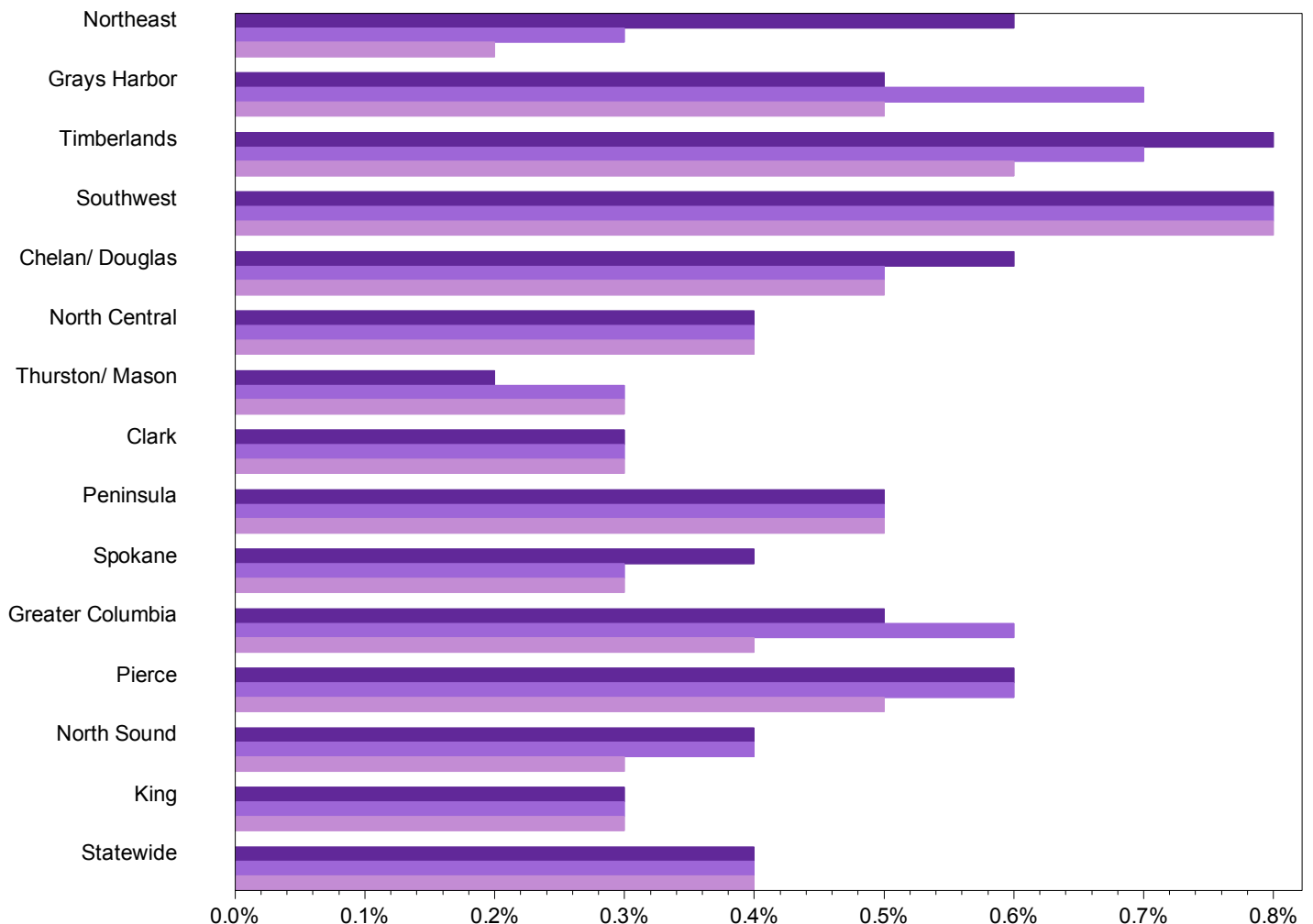
Discussion: The penetration rates by RSN and Statewide show the population of each RSN and the State compared to the Non-Medicaid served. In this measure, each person is counted only once, even if he/she uses more than one service. The table shows

### Data Notes:

- All Community Outpatient penetration rates (i.e. count of people receiving service) include clients who receive any outpatient services whether it was reported as an hour or a day of service..
- Population numbers used to calculate penetration rates are taken from Washington State's Office of Financial Management (OFM), which are based on estimates from the 2000 Census (<http://www.ofm.wa.gov/pop/default.asp>).
- Counts are of people, not admissions, episodes, or units of services.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in each RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).
- For penetration rates, a client is counted in the Medicaid served population if they were Medicaid enrolled and received a service at any point during that Fiscal Year. If a client falls on and off of Medicaid eligibility within the same Fiscal Year, they were counted in both the Medicaid and non-Medicaid served populations. Adding the Medicaid and non-Medicaid clients served produces a duplicated count of clients served.
- For the calculation of utilization rates, a service is considered Medicaid funded if the client was Medicaid enrolled at the time the service was delivered. A service is considered non-Medicaid if the client was not enrolled in Medicaid at the time the service was delivered.
- Medicaid enrolled counts are taken from the Mental Health Division (MHD) Ad-Hoc reporting system.
- Age is calculated as of January 1, yyyy for each Fiscal Year.

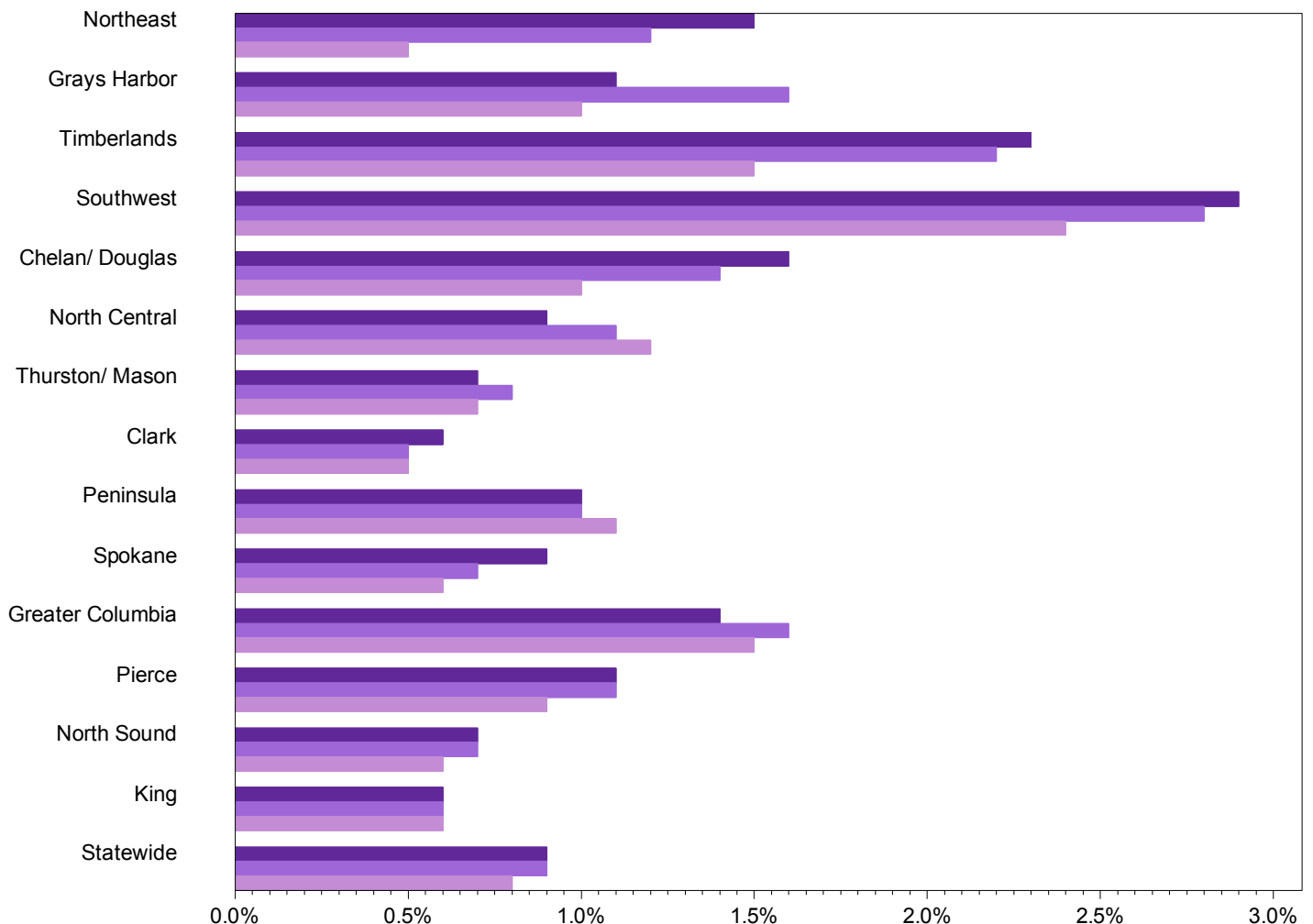
# Community Outpatient Penetration Rates - Non-Medicaid Population by RSN. Youth (0-17 yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate
Northeast	105	18,554	0.6%	64	18,373	0.3%	45	18,373	0.2%
Grays Harbor	79	16,959	0.5%	119	16,823	0.7%	76	16,823	0.5%
Timberlands	183	23,169	0.8%	169	22,916	0.7%	127	22,916	0.6%
Southwest	192	24,522	0.8%	184	24,341	0.8%	191	24,341	0.8%
Chelan/ Douglas	155	28,024	0.6%	140	27,909	0.5%	139	27,909	0.5%
North Central	167	40,238	0.4%	176	39,968	0.4%	174	39,968	0.4%
Thurston/ Mason	123	64,207	0.2%	171	64,353	0.3%	166	64,353	0.3%
Clark	294	103,862	0.3%	278	105,603	0.3%	338	105,603	0.3%
Peninsula	385	80,359	0.5%	422	80,232	0.5%	439	80,232	0.5%
Spokane	379	106,635	0.4%	285	106,279	0.3%	284	106,279	0.3%
Greater Columbia	925	173,319	0.5%	978	173,776	0.6%	683	173,776	0.4%
Pierce	1,165	194,593	0.6%	1,244	195,269	0.6%	979	195,269	0.5%
North Sound	906	258,404	0.4%	950	259,273	0.4%	797	259,273	0.3%
King	1,333	389,783	0.3%	1,324	387,360	0.3%	1,273	387,360	0.3%
Statewide	6,378	1,522,628	0.4%	6,498	1,522,477	0.4%	5,700	1,522,477	0.4%



# Community Outpatient Penetration Rates - Non-Medicaid Population by RSN. Adults (18-59 yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate
Northeast	567	37,363	1.5%	451	37,471	1.2%	199	37,471	0.5%
Grays Harbor	429	37,792	1.1%	600	38,045	1.6%	399	38,045	1.0%
Timberlands	1,128	50,075	2.3%	1,119	50,209	2.2%	770	50,209	1.5%
Southwest	1,533	53,175	2.9%	1,504	53,446	2.8%	1,298	53,446	2.4%
Chelan/ Douglas	892	55,386	1.6%	759	55,957	1.4%	553	55,957	1.0%
North Central	669	71,349	0.9%	817	71,945	1.1%	874	71,945	1.2%
Thurston/ Mason	1,169	156,758	0.7%	1,243	158,920	0.8%	1,173	158,920	0.7%
Clark	1,409	219,636	0.6%	1,166	225,605	0.5%	1,188	225,605	0.5%
Peninsula	1,853	189,022	1.0%	1,997	190,843	1.0%	2,027	190,843	1.1%
Spokane	2,173	251,565	0.9%	1,850	253,493	0.7%	1,586	253,493	0.6%
Greater Columbia	4,922	352,255	1.4%	5,834	358,296	1.6%	5,525	358,296	1.5%
Pierce	4,658	436,590	1.1%	4,675	442,275	1.1%	4,149	442,275	0.9%
North Sound	4,155	601,273	0.7%	3,995	609,724	0.7%	3,720	609,724	0.6%
King	6,601	1,137,256	0.6%	7,227	1,141,264	0.6%	6,806	1,141,264	0.6%
Statewide	31,579	3,649,494	0.9%	32,695	3,687,492	0.9%	29,698	3,687,492	0.8%



# Community Outpatient Penetration Rates - Non-Medicaid Population by RSN. Older Adults (60+ yrs.)

RSN	FY-2003			FY-2004			FY-2005		
	Served	Population	Rate	Served	Population	Rate	Served	Population	Rate
Northeast	65	13,957	0.5%	51	14,230	0.4%	25	14,230	0.2%
Grays Harbor	98	14,051	0.7%	150	14,335	1.0%	77	14,335	0.5%
Timberlands	354	21,978	1.6%	329	22,349	1.5%	139	22,349	0.6%
Southwest	95	17,156	0.6%	80	17,517	0.5%	85	17,517	0.5%
Chelan/ Douglas	111	18,244	0.6%	88	18,739	0.5%	63	18,739	0.3%
North Central	58	22,102	0.3%	85	22,674	0.4%	102	22,674	0.4%
Thurston/ Mason	117	44,742	0.3%	160	46,035	0.3%	99	46,035	0.2%
Clark	130	49,857	0.3%	115	52,097	0.2%	118	52,097	0.2%
Peninsula	401	59,928	0.7%	412	61,338	0.7%	415	61,338	0.7%
Spokane	996	70,604	1.4%	684	72,232	0.9%	163	72,232	0.2%
Greater Columbia	776	95,162	0.8%	888	98,320	0.9%	752	98,320	0.8%
Pierce	420	103,340	0.4%	451	106,480	0.4%	359	106,480	0.3%
North Sound	494	147,245	0.3%	435	151,825	0.3%	480	151,825	0.3%
King	754	254,319	0.3%	857	259,729	0.3%	913	259,729	0.4%
Statewide	4,834	932,685	0.5%	4,769	957,899	0.5%	3,749	957,899	0.4%

